

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
 Generated 10/17/2022 11:30:07 AM

Ordinance / Resolution Number: 2022--102

Be it ordained/resolved by the **Carroll County Council** that for the expenses of **CARROLL COUNTY** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **CARROLL COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Carroll County Council**.

| Name of Adopting Entity / Fiscal Body | Type of Adopting Entity / Fiscal Body | Date of Adoption |
|---------------------------------------|---------------------------------------|------------------|
| Carroll County Council                | County Council                        | 10/20/2022       |

| Funds     |  |                     |                    |                  |
|-----------|--|---------------------|--------------------|------------------|
| Fund Code | Fund Name                              | Adopted Budget      | Adopted Tax Levy   | Adopted Tax Rate |
| 0101      | GENERAL                                | \$8,788,553         | \$2,442,083        | 0.2307           |
| 0124      | 2015 REASSESSMENT                      | \$254,357           | \$210,226          | 0.0199           |
| 0702      | HIGHWAY                                | \$3,350,941         | \$0                | 0.0000           |
| 0706      | LOCAL ROAD & STREET                    | \$550,000           | \$0                | 0.0000           |
| 0790      | CUMULATIVE BRIDGE                      | \$1,539,291         | \$699,308          | 0.0449           |
| 0801      | HEALTH                                 | \$248,482           | \$104,474          | 0.0099           |
| 0822      | MEDICAL CENTER                         | \$43,867            | \$0                | 0.0000           |
| 1151      | CONTINUING EDUCATION                   | \$5,000             | \$0                | 0.0000           |
| 1156      | EMERGENCY TELEPHONE SYSTEM             | \$268,925           | \$0                | 0.0000           |
| 1158      | PUBLIC SAFETY ACCESS POINT - PERSONNEL | \$473,273           | \$0                | 0.0000           |
| 2240      | PLANNING                               | \$151,536           | \$77,484           | 0.0073           |
| 2391      | CUMULATIVE CAPITAL DEVELOPMENT         | \$480,000           | \$492,164          | 0.0316           |
| 2430      | REDEVELOPMENT - GENERAL                | \$1,389,469         | \$0                | 0.0000           |
|           |  | <b>\$17,543,694</b> | <b>\$4,025,739</b> | <b>0.3443</b>    |

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance


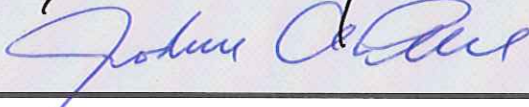

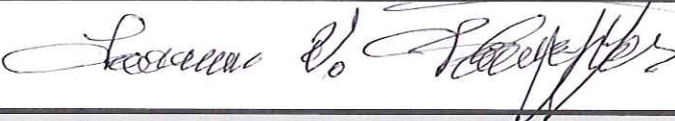
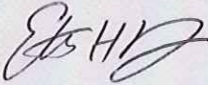

Budget Form No. 4  
 Generated 10/17/2022 11:30:07 AM

| Home-Ruled Funds (Not Reviewed by DLGF) |                                  |                  |
|---|----------------------------------|------------------|
| Fund Code                               | Fund Name                        | Adopted Budget   |
| 9500                                    | SALES DISCLOSURE COUNTY SHARE    | \$3,600          |
| 9501                                    | IDENTIFICATION PROTECTION        | \$4,000          |
| 9502                                    | RECORDER'S PERPETUATION FUND     | \$30,483         |
| 9503                                    | PLAT BOOK                        | \$28,798         |
| 9504                                    | LOCAL HEALTH MAINTENANCE TRUST   | \$16,966         |
| 9505                                    | CASA                             | \$46,500         |
| 9506                                    | SUPPLEMENTAL ADULT PROBATION     | \$111,204        |
| 9507                                    | JUVENILE PROBATION               | \$13,350         |
| 9508                                    | PRETRIAL                         | \$43,000         |
| 9509                                    | CARROLL MANOR                    | \$443,485        |
| 9510                                    | Clerk's Records Perpetuation     | \$14,500         |
| 9511                                    | EMERGENCY PLANNING-RIGHT TO KNOW | \$18,700         |
| 9512                                    | DONATIONS HEALTH DEPT            | \$761            |
| 9513                                    | DONATIONS EMS                    | \$3,800          |
| 9514                                    | DONATIONS SHERIFFS RESERVE       | \$14,846         |
| 9515                                    | DONATIONS SHERIFF K9             | \$12,309         |
| 9516                                    | DONATIONS CARROLL MANOR          | \$20,405         |
| 9517                                    | DONATIONS- COUNTY PARKS          | \$190            |
| 9518                                    | CASA GRANT                       | \$12,074         |
| 9519                                    | LAW ENFORCEMENT EDUC(USER)       | \$7,500          |
| 9520                                    | BIOTERRISM PREPAREDNESS GRANT    | \$25,000         |
|   |                                  | <b>\$871,471</b> |

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
 Generated 10/17/2022 11:30:07 AM

| Name              |   | Signature   |
|-------------------|---|---|
| Scott Ayres       | Aye <input checked="" type="checkbox"/><br>Nay <input type="checkbox"/><br>Abstain <input type="checkbox"/> |   |
| Josh Plue         | Aye <input checked="" type="checkbox"/><br>Nay <input type="checkbox"/><br>Abstain <input type="checkbox"/> |   |
| Tim Radcliff      | Aye <input type="checkbox"/><br>Nay <input type="checkbox"/><br>Abstain <input type="checkbox"/>            | absent  |
| Tracy Martin      | Aye <input checked="" type="checkbox"/><br>Nay <input type="checkbox"/><br>Abstain <input type="checkbox"/> |   |
| Lawrence Stauffer | Aye <input checked="" type="checkbox"/><br>Nay <input type="checkbox"/><br>Abstain <input type="checkbox"/> |   |
| Ethan Brown       | Aye <input type="checkbox"/><br>Nay <input checked="" type="checkbox"/><br>Abstain <input type="checkbox"/> |    |
| Paul Rider        | Aye <input type="checkbox"/><br>Nay <input checked="" type="checkbox"/><br>Abstain <input type="checkbox"/> |  |

### ATTEST

| Name         | Title   | Signature  |
|--------------|---------|--|
| Beth L Myers | Auditor |  |

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes  No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes  No