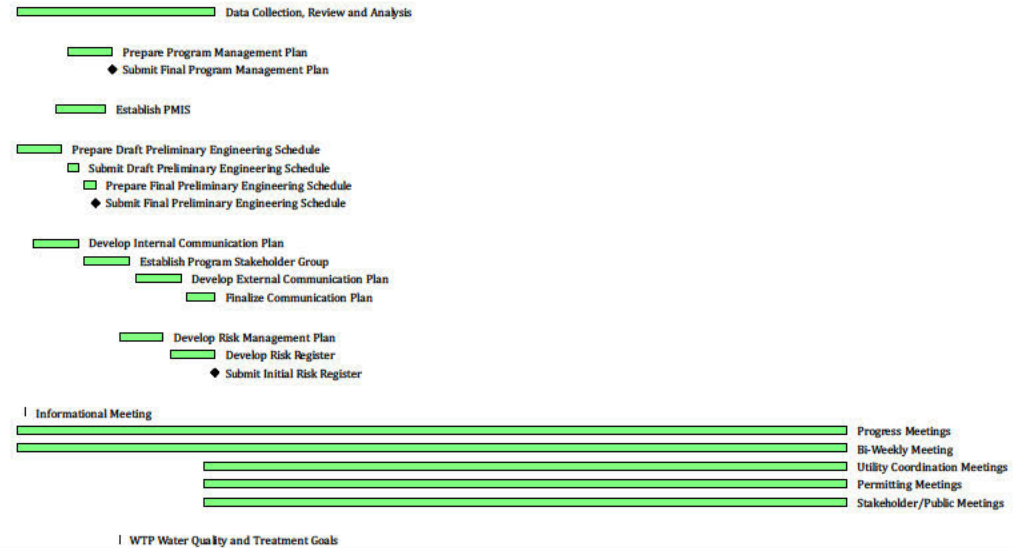


# Project: Limitless Exploration / Advanced Pace (LEAP) Program Management

Activity ID	Activity Name	Original Duration	Start	Finish	2023												2024			
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
<b>Limitless Exploration / Advanced Pace (LEAP) Program Management</b>																				
<b>Key Milestones</b>																				
M1000	Notice to Proceed	0	23-Jan-23																	
M1110	Final Pipe Sizing and Alignment Alternatives Technical Memorandum Submitted	0		14-Mar-23																
M1190	Final Water Quality and Treatment Goals Technical Memorandum Submitted	0		27-Mar-23																
M1040	Final Reuse and Sustainability Evaluation Memorandum Submitted	0		04-Apr-23																
M1070	Final Preliminary Geotechnical Investigation Work Plan Memorandum Submitted	0		14-Apr-23																
M1090	Final Physical Site Security and Resiliency Technical Memorandum Submitted	0		21-Apr-23																
M1030	Final Preliminary Program Phasing Evaluation Memorandum Submitted	0		24-Apr-23																
M1080	Final Program Delivery Alternatives Memorandum Submitted	0		26-Apr-23																
M1250	Final Influent Water Quality and Treatment Goals Evaluation Technical Memorandum Submitted	0		28-Apr-23																
M1120	Final Pipe Material Alternatives Technical Memorandum Submitted	0		11-May-23																
M1200	Final Treatment Process Alternatives Technical Memorandum Submitted	0		11-May-23																
M1220	Final Raw and Finished Water Storage Evaluation Technical Memorandum Submitted	0		11-May-23																
M1060	Final Preliminary System Instrumentation and Controls Memorandum Submitted	0		02-Jun-23																
M1130	Final Pipe Installation Alternatives Technical Memorandum Submitted	0		02-Jun-23																
M1300	Final Land Access Technical Memorandum Submitted	0		02-Jun-23																
M1290	Final Desktop Study Technical Memorandum Submitted	0		08-Jun-23																
M1150	Final Utility Coordination Technical Memorandum Submitted	0		13-Jun-23																
M1260	Final Treatment Process Alternative Evaluation Technical Memorandum Submitted	0		14-Jun-23																
M1170	Final Conceptual Pump Station Alternatives Technical Memorandum Submitted	0		15-Jun-23																
M1180	Final Conceptual Pump Station Siting and Layout Technical Memorandum Submitted	0		15-Jun-23																
<b>Data Collection, Review, and Analysis</b>																				
A1030	Data Collection, Review and Analysis	60	23-Jan-23	14-Apr-23																
<b>Program Management Plan</b>																				
A1040	Prepare Program Management Plan	15	13-Feb-23	03-Mar-23																
A1120	Submit Final Program Management Plan	0		03-Mar-23																
<b>Project Management Information System</b>																				
A1050	Establish PMIS	15	08-Feb-23	28-Feb-23																
<b>Program Controls and Reporting</b>																				
A1060	Prepare Draft Preliminary Engineering Schedule	15	23-Jan-23	10-Feb-23																
A1130	Submit Draft Preliminary Engineering Schedule	5	13-Feb-23	17-Feb-23																
A1140	Prepare Final Preliminary Engineering Schedule	5	20-Feb-23	24-Feb-23																
A1150	Submit Final Preliminary Engineering Schedule	0		24-Feb-23																
<b>Communication Plan</b>																				
A2370	Develop Internal Communication Plan	15	30-Jan-23	17-Feb-23																
A2371	Establish Program Stakeholder Group	15	20-Feb-23	10-Mar-23																
A2490	Develop External Communication Plan	15	13-Mar-23	31-Mar-23																
A3170	Finalize Communication Plan	10	03-Apr-23	14-Apr-23																
<b>Risk Management Plan</b>																				
A1080	Develop Risk Management Plan	15	06-Mar-23	24-Mar-23																
A2500	Develop Risk Register	15	27-Mar-23	14-Apr-23																
A2510	Submit Initial Risk Register	0		14-Apr-23																
<b>Program Meetings</b>																				
A3180	Informational Meeting	0	27-Jan-23	27-Jan-23																
A2520	Progress Meetings	245	23-Jan-23	29-Dec-23																
A3190	Bi-Weekly Meeting	245	23-Jan-23	29-Dec-23																
A3200	Utility Coordination Meetings	190	10-Apr-23	29-Dec-23																
A3210	Permitting Meetings	190	10-Apr-23	29-Dec-23																
A3220	Stakeholder/Public Meetings	190	10-Apr-23	29-Dec-23																
<b>Workshop 1</b>																				
A2530	WTP Water Quality and Treatment Goals	1	06-Mar-23	06-Mar-23																

- ◆ Notice to Proceed, Notice to Proceed
  - ◆ Final Pipe Sizing and Alignment Alternatives Technical Memorandum Submitted
    - ◆ Final Water Quality and Treatment Goals Technical Memorandum Submitted
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        - ◆ Final Conceptual Pump Station Alternatives Technical Memorandum Submitted
        - ◆ Final Conceptual Pump Station Siting and Layout Technical Memorandum Submitted



Data Date: 23-Jan-23    Finish Date: 29-Dec-23  
 Run Date: 13-Feb-23    Filter: TASK filter: All Activities

Actual Work    Critical Remaining Work  
 Remaining Work    Milestone









